

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information					
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
Tennessee																		
DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000												RAB		BRAC 1995		NPL		Progress in FY98
Sites with Response Complete		23	Investigation	24	92	0		\$11,212	\$0	\$0	\$0	FY01	\$1,642	Refer to page A-43.				
Sites in Progress -Relative Risk Category	High	18	Interim Actions	3(5)	7(8)			\$8,522	\$0	\$0	\$0	FY02	\$50	Progress Planned for FY99-FY00 Refer to page A-43.				
	Medium	23	Design	1	0	63		\$5,740	\$0	\$1,057	\$0	FY03	\$50					
	Low	19	RA-C	0	1	65		\$2,448	\$0	\$668	\$0	FY04	\$50					
	Not Evaluated	33	RA-O (LTO)	0	0	7		\$340	\$0	\$0	\$0	FY05	\$50					
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0							
Total Number of Sites		116	Total				\$28,262	\$0	\$1,725	\$0	FY99-2008**	\$3,727						
FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200												RAB		BRAC 1995		NPL		Progress in FY98
Sites with Response Complete		3	Investigation	4	1	2		\$1,529	\$78	\$130	\$0	FY01	\$0	FY98: Completed field work draft B/L Risk Assess. Sampled 11 monitoring wells, GW-15, free product found in past. Began work four areas found in ASR.				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 FY99: Complete B/L Risk Assess. Monitor GW-15 & work four areas found in ASR. FY00: Perform Feasibility Study if corrective action deemed necessary.				
	Medium	0	Design	2	0	2		\$284	\$0	\$0	\$0	FY03	\$0					
	Low	0	RA-C	2	1	1		\$970	\$0	\$0	\$0	FY04	\$1,278					
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$4,227					
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0							
Total Number of Sites		7	Total				\$2,783	\$78	\$130	\$0	FY99-2010**	\$24,164						
Texas																		
ARMY - CAMP BULLIS / TX621162013300												RAB		BRAC 1995		NPL		Progress in FY98
Sites with Response Complete		4	Investigation	4	1	0		\$0	\$0	\$916	\$0	FY01	\$1,651	The PA/SI for site 8, landfill #8 has continued due to monitor well detection of TCE. The detection is being confirmed by additional sampling and installation of additional monitor wells.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$544	FY02	\$11	Progress Planned for FY99-FY00 After the completion of the PA/SI for site 8, a contract will be issued to commence an RI/FS to determine the remediation options.				
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$215	FY03	\$12					
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$12					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$12					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$11							
Total Number of Sites		5	Total				\$0	\$0	\$916	\$770	FY99-2001**	\$3,549						
ARMY - FORT BLISS / TX621372010100												RAB		BRAC 1995		NPL		Progress in FY98
Sites with Response Complete		54	Investigation	56	21	0	FUND	\$3,235	\$328	\$341	\$104	FY01	\$1,316	Funding for Castner UXO cleanup is now exhausted. RAB continued with quarterly meetings with sustained interest and participation. Five sites were formally RC after acceptance of CMI reports by TNRCC. Work continues on others.				
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)		FUND	\$366	\$0	\$240	\$0	FY02	\$1,017	Progress Planned for FY99-FY00 Approximatley 4 to 6 sites are expected to close within the next two years using risk-based closure. Partnering efforts with New Mexico are continuing slowly. When NM fee regs are started, the pace of site closure in NM should increase.				
	Medium	5	Design	27	1	14	FUND	\$1,795	\$0	\$0	\$0	FY03	\$706					
	Low	11	RA-C	28	2	14	FUND	\$6,859	\$1	\$0	\$191	FY04	\$1,725					
	Not Evaluated	0	RA-O (LTO)	3	0	0		\$198	\$0	\$0	\$0	FY05	\$1,599					
	Not Required	0	LTM	0	0	0		\$45	\$0	\$0	\$18							
Total Number of Sites		77	Total				\$12,498	\$329	\$581	\$313	FY99-2005**	\$28,007						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
ARMY - FORT HOOD / TX621402042400												Progress in FY98 RFI continues 1 Qtr 98. Will submit RFI report to TNRCC and EPA 1 Qtr 98. Will submit design for RA 3 Qtr 98. Progress Planned for FY99-FY00 Will start RA 1 Qtr 99. Expect all sites to be completed by end of FY99.			
Sites with Response Complete		41	Investigation	42	19	0	FUND	\$3,872	\$1,272	\$625	\$0			FY01	\$30
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)		FUND	\$10	\$0	\$60	\$370			FY02	\$20
	Medium	9	Design	0	0	0	FUND	\$0	\$0	\$0	\$0			FY03	\$20
	Low	10	RA-C	3	1	9	FUND	\$2,102	\$0	\$0	\$0			FY04	\$22
	Not Evaluated	1	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0			FY05	\$10
Not Required		0	LTM	0	0	0		\$0	\$0	\$0	\$30				
Total Number of Sites		61	Total				\$5,984	\$1,272	\$685	\$400	FY99-2004**	\$1,227			
ARMY - FORT SAM HOUSTON / TX621162042900												Progress in FY98 A contract was awarded via the Tulsa District Corps of Engineers to remediate the pershing firing range site. The contractor is developing a site-specific sampling plan and will propose a timeline for completing the remediation. Progress Planned for FY99-FY00 The pershing firing range remediation will be completed. The landfill sites will be further investigated to determine extent of contamination			
Sites with Response Complete		22	Investigation	23	1	0		\$437	\$50	\$0	\$0			FY01	\$22
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$65			FY02	\$24
	Medium	0	Design	2	0	0		\$52	\$52	\$2,353	\$0			FY03	\$24
	Low	2	RA-C	8	1	1		\$1,351	\$241	\$0	\$0			FY04	\$24
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$22			FY05	\$25
Not Required		0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		24	Total				\$1,840	\$343	\$2,353	\$87	FY99-2001**	\$2,650			
ARMY - LONE STAR AAP / TX621382183100												Progress in FY98 Refer to page A-114. Progress Planned for FY99-FY00 Refer to page A-114.			
Sites with Response Complete		24	Investigation	33	18	0		\$14,347	\$243	\$202	\$2,242			FY01	\$3,126
Sites in Progress -Relative Risk Category	High	8	Interim Actions	3(3)	0(0)			\$0	\$0	\$0	\$0			FY02	\$2,701
	Medium	5	Design	3	0	12		\$184	\$0	\$0	\$229			FY03	\$3,672
	Low	14	RA-C	11	0	16		\$2,237	\$0	\$2,549	\$257			FY04	\$163
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$116			FY05	\$315
Not Required		0	LTM	1	1	1		\$0	\$0	\$225	\$259				
Total Number of Sites		51	Total				\$16,768	\$243	\$2,976	\$3,103	FY99-2009**	\$20,227			
ARMY - LONGHORN AAP / TX621382052900												Progress in FY98 Refer to page A-116. Progress Planned for FY99-FY00 Refer to page A-116.			
Sites with Response Complete		37	Investigation	37	10	0		\$31,586	\$4,773	\$325	\$100			FY01	\$4,364
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	4(4)			\$6,243	\$1,820	\$0	\$0			FY02	\$5,236
	Medium	3	Design	0	3	7		\$865	\$0	\$650	\$1,022			FY03	\$4,843
	Low	0	RA-C	1	0	10		\$25,613	\$0	\$180	\$475			FY04	\$4,364
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$157	\$2	\$500	\$500			FY05	\$4,474
Not Required		0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		47	Total				\$64,464	\$6,595	\$1,655	\$2,097	FY99-2006**	\$67,434			

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Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Texas																
ARMY - RED RIVER ARMY DEPOT / TX621382073800											RAB		BRAC 1995		Progress in FY98	
Sites with Response Complete		40	Investigation	42	31	0		\$5,800	\$1,095	\$1,379	\$203	FY01	\$1,858	Refer to page A-169.		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	13(14)	0(0)			\$3,581	\$60	\$0	\$0	FY02	\$702	Progress Planned for FY99-FY00 Refer to page A-169.		
	Medium	7	Design	6	2	28		\$231	\$0	\$359	\$98	FY03	\$320			
	Low	17	RA-C	7	0	30		\$3,469	\$0	\$301	\$7,830	FY04	\$423			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$431			
	Not Required	0	LTM	0	1	0		\$546	\$310	\$210	\$115					
Total Number of Sites		73	Total					\$13,627	\$1,465	\$2,249	\$8,246	FY99-2004**	\$21,374			
NAVY - CORPUS CHRISTI TX NAS / TX617002278700													Progress in FY98			
Sites with Response Complete		15	Investigation	17	4	0		\$4,214	\$288	\$210	\$292	FY01	\$361	TNRCC acknowledged that all remedial goals and cleanup criteria concerning SWMU 003 have been meet. Completed RFI work plan (SWMUs 001, 002, 004, 005). Executed RFI work plan field activities.		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(5)	0(0)			\$68	\$0	\$0	\$0	FY02	\$657	Progress Planned for FY99-FY00 Plug and abandon all groundwater monitoring wells at SWMU 003. Complete RFI Report. Start Risk Assessment Report. Start CMS Report. Start Closure Report.		
	Medium	0	Design	1	0	3		\$48	\$0	\$0	\$0	FY03	\$2,349			
	Low	0	RA-C	2	0	4		\$3,163	\$0	\$0	\$0	FY04	\$3,035			
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$84	\$84	\$89	\$61	FY05	\$10			
	Not Required	1	LTM	1	0	2		\$0	\$0	\$0	\$10					
Total Number of Sites		21	Total					\$7,577	\$372	\$299	\$363	FY99-2010**	\$18,890			
NAVY - DALLAS NAVAL AIR STATION / TX617002278600											BRAC 1993		Progress in FY98			
Sites with Response Complete		1	Investigation	1	44	0		\$6,799	\$3,225	\$1,151	\$18	FY01	\$14,293	Refer to page A-41.		
Sites in Progress -Relative Risk Category	High	22	Interim Actions	4(4)	4(4)			\$5,793	\$5,744	\$2,249	\$2,912	FY02	\$1,082	Progress Planned for FY99-FY00 Refer to page A-41.		
	Medium	5	Design	0	0	14		\$0	\$0	\$456	\$2,245	FY03	\$207			
	Low	17	RA-C	1	0	15		\$61	\$0	\$0	\$18,884	FY04	\$167			
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$0					
Total Number of Sites		45	Total					\$12,653	\$8,969	\$3,856	\$24,059	FY99-2003**	\$43,664			
NAVY - DALLAS TX NWIRP / TX617002277000													Progress in FY98			
Sites with Response Complete		1	Investigation	1	22	0		\$9,850	\$577	\$314	\$542	FY01	\$2,522	Three pump and treat systems modified to increase efficiency. Mt. Creek Lake phase 2 study completed, draft report issued, and eco. risk screening started. TRC converted to RAB meeting quarterly. Tech. team formed and reviewing draft RFI report.		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	1(1)	1(1)			\$4,805	\$547	\$239	\$795	FY02	\$3,112	Progress Planned for FY99-FY00 Ensure interim action is containing GW plume using the site-wide GW model being developed by USGS. Continue review of draft RFI report. Conduct followup RFI field work. Continue CMS on priority sites (SWMU 00013 and 00014).		
	Medium	4	Design	2	0	10		\$0	\$0	\$0	\$33	FY03	\$4,238			
	Low	4	RA-C	0	2	11		\$212	\$212	\$0	\$3,222	FY04	\$2,781			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$3,826			
	Not Required	0	LTM	0	0	15		\$0	\$0	\$0	\$0					
Total Number of Sites		23	Total					\$14,867	\$1,336	\$553	\$4,592	FY99-2011**	\$38,715			

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Texas														
NAVY - KINGSVILLE TX NAS / TX617002476100													Progress in FY98	
Sites with Response Complete		13	Investigation	16	4	0		\$1,193	\$319	\$0	\$0	FY01	\$438	Completed bulk of remediation efforts at four UST sites. Began free product removal at JP-5 fuel farm. Received TNRCC approval to proceed with a plan for additional assessment as an addendum to the final SI report.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$848	\$0	\$0	\$0	FY02	\$386		
	Medium	4	Design	0	0	6	\$0	\$0	\$0	\$0	FY03	\$706		
	Low	0	RA-C	4	0	6	\$2,651	\$0	\$0	\$571	FY04	\$346		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$63	\$29	\$39	\$39	FY05	\$0		
	Not Required	1	LTM	0	0	5	\$0	\$0	\$0	\$38	FY99-2014**	\$8,300		
Total Number of Sites		20	Total				\$4,755	\$348	\$39	\$648				
NAVY - MCCLENNAN TX NIROP / TX617002470800													Progress in FY98	
Sites with Response Complete		12	Investigation	12	7	0		\$3,345	\$1,181	\$1,344	\$0	FY01	\$1,291	Completed RCRA Facility Investigation phase 2 work plan. Began RFI phase 2 at one site. Completed Gray Areas Phase II Investigation Work Plan.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$15		
	Medium	2	Design	0	0	4	\$0	\$0	\$0	\$124	FY03	\$15		
	Low	3	RA-C	1	0	4	\$125	\$0	\$0	\$1,791	FY04	\$15		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$15		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	FY99-2002**	\$4,688		
Total Number of Sites		19	Total				\$3,470	\$1,181	\$1,344	\$1,915				
AIR FORCE - AIR FORCE PLANT NO. 4 / TX657172460500													Progress in FY98	
Sites with Response Complete		28	Investigation	30	0	0		\$13,151	\$250	\$0	\$0	FY01	\$2,848	Refer to page A-4.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	1(6)		\$8,509	\$1,590	\$0	\$0	FY02	\$2,710		
	Medium	1	Design	1	1	0	\$7,373	\$0	\$303	\$0	FY03	\$2,710		
	Low	0	RA-C	2	0	1	\$12,008	\$6,236	\$2,300	\$7,088	FY04	\$2,710		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$5,133	\$0	\$1,215	\$1,683	FY05	\$2,710		
	Not Required	1	LTM	0	1	2	\$1,932	\$0	\$40	\$49	FY99-2013**	\$41,408		
Total Number of Sites		30	Total				\$48,106	\$8,076	\$3,858	\$8,820				
AIR FORCE - BERGSTROM AIR FORCE BASE / TX657002418800													Progress in FY98	
Sites with Response Complete		23	Investigation	30	0	0		\$19,401	\$0	\$0	\$0	FY01	\$0	Refer to page A-23.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(7)	5(5)		\$625	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	2	0	0	\$653	\$0	\$0	\$0	FY03	\$350		
	Low	1	RA-C	6	0	6	\$24,616	\$202	\$0	\$0	FY04	\$350		
	Not Evaluated	2	RA-O (LTO)	2	0	0	\$0	\$0	\$0	\$0	FY05	\$350		
	Not Required	0	LTM	1	1	5	\$422	\$182	\$400	\$0	FY99-1999**	\$9,500		
Total Number of Sites		30	Total				\$45,717	\$384	\$400	\$0				

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		Sites (Actions)															
Texas																	
AIR FORCE - BROOKS AIR FORCE BASE / TX657172430300												RAB		Progress in FY98			
Sites with Response Complete		8	Investigation	9	2	0		\$1,984	\$179	\$0	\$0	FY01	\$284	Liquid Fuel Disposal Area No. 2/FPTA-3 Site and Central Accumulation Site was closed and deed recorded. Feasibility Study and Remedial Design completed for FPTA-2 site. Progress Planned for FY99-FY00 Remedial Action for FPTA-2 will be completed in FY99. Final closure and deed recordation will be completed for LF5 and LF6 in FY99. Remedial Investigation will be completed for AOC Bldg 698.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		REG	\$231	\$231	\$0	\$0	FY02	\$283				
	Medium	2	Design	3	0	0		\$368	\$0	\$0	\$0	FY03	\$297				
	Low	0	RA-C	2	1	0		\$1,367	\$417	\$0	\$0	FY04	\$312				
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$307	\$0	\$250	\$253	FY05	\$327				
	Not Required	0	LTM	0	0	1		\$861	\$0	\$0	\$0	FY99-2016**	\$4,699				
Total Number of Sites		11	Total				\$5,118	\$827	\$250	\$253							
AIR FORCE - CARSWELL AIR FORCE BASE / TX657002404200												RAB		BRAC 1991		Progress in FY98	
Sites with Response Complete		2	Investigation	4	34	22		\$14,833	\$126	\$735	\$540	FY01	\$4,024	Refer to page A-30. Progress Planned for FY99-FY00 Refer to page A-30.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(4)	3(3)			\$1,964	\$0	\$0	\$0	FY02	\$660				
	Medium	13	Design	0	0	1		\$1,230	\$0	\$0	\$0	FY03	\$472				
	Low	38	RA-C	0	0	14		\$10,148	\$5,991	\$2,615	\$2,580	FY04	\$340				
	Not Evaluated	5	RA-O (LTO)	0	0	1		\$54	\$0	\$0	\$0	FY05	\$340				
	Not Required	0	LTM	0	0	10		\$2,023	\$883	\$570	\$910	FY99-2015**	\$16,343				
Total Number of Sites		60	Total				\$30,252	\$7,000	\$3,920	\$4,030							
AIR FORCE - DYESS AIR FORCE BASE / TX657212464300												RAB		Progress in FY98			
Sites with Response Complete		31	Investigation	43	0	0	REG	\$6,970	\$0	\$0	\$0	FY01	\$1,879	Conducted LTM for 15 sites (down from 19, designed and completed landfill cover for 1 site, constructed caps for 4 sites, completed and submitted CMS/CMI to State, reduced sampling from 4 to 2 times yearly on fewer sites,and closed 3 more sites with Progress Planned for FY99-FY00 For FY98, complete closure plans for 5 construction sites, complete CMS/CMI for remaining sites, and close 20 sites with with institutional contrals and LTM. Obtain approval for alternate concentration limits new wells to reduce sites requiring LTM.			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	1(1)			\$255	\$0	\$0	\$0	FY02	\$642				
	Medium	4	Design	6	0	0	PERS	\$109	\$0	\$0	\$197	FY03	\$690				
	Low	3	RA-C	5	1	4	CONT	\$3,324	\$154	\$0	\$0	FY04	\$2,900				
	Not Evaluated	0	RA-O (LTO)	2	0	0		\$0	\$0	\$0	\$0	FY05	\$586				
	Not Required	1	LTM	1	5	9		\$1,348	\$224	\$321	\$413	FY99-2002**	\$12,719				
Total Number of Sites		43	Total				\$12,006	\$378	\$321	\$610							
AIR FORCE - KELLY AIR FORCE BASE / TX657172433300												RAB		BRAC 1995		Progress in FY98	
Sites with Response Complete		12	Investigation	34	21	0	REG	\$53,724	\$4,602	\$1,939	\$0	FY01	\$16,772	Refer to page A-107. Progress Planned for FY99-FY00 Refer to page A-107.			
Sites in Progress -Relative Risk Category	High	17	Interim Actions	23(23)	9(9)			\$16,408	\$7,868	\$2,617	\$0	FY02	\$4,765				
	Medium	6	Design	1	11	17		\$19,722	\$2,121	\$1,397	\$1,456	FY03	\$6,717				
	Low	2	RA-C	0	1	34		\$23,392	\$8,542	\$2,275	\$1,965	FY04	\$2,125				
	Not Evaluated	14	RA-O (LTO)	0	0	24		\$16,473	\$2,841	\$694	\$12,418	FY05	\$2,125				
	Not Required	4	LTM	0	4	13		\$4,540	\$394	\$392	\$826	FY99-2019**	\$93,730				
Total Number of Sites		55	Total				\$134,259	\$26,368	\$9,314	\$16,665							

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Texas														
AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900												Progress in FY98 Started remedial investigations for LF-028, LF-029, and CF-027; started Remedial Design for OT-012, remedial action St-010, and continued LTM base-wide.		
Sites with Response Complete		5	Investigation	24	5	0		\$4,784	\$598	\$729	\$158			FY01
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)			\$1,276	\$0	\$0	\$0	FY02	\$9,328	Progress Planned for FY99-FY00 Continue remedial investigations and long-term monitoring at above sites; remedial design /Remedial action for OT-12; site close out for ST-010 and RTW-017; Feasibility Study on CF-027; and Preliminary Assessment /Site Investigation, base-wide and at
	Medium	0	Design	1	0	4		\$1,598	\$0	\$294	\$0	FY03	\$10,230	
	Low	1	RA-C	11	0	4		\$3,809	\$0	\$213	\$7,965	FY04	\$1,835	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$0	\$0	\$98	\$49	FY05	\$1,825	
	Not Required	19	LTM	0	0	0		\$1,236	\$158	\$130	\$31	FY99-2009**	\$33,885	
Total Number of Sites		29	Total				\$12,703	\$756	\$1,464	\$8,203				
AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500												Progress in FY98 Completed a RFI at multiple sites on base and awaiting state regulatory comments. Supplemental RFI being conducted for sites SS-14 and SS-09. Base is preparing NFRAP documents for 8 sites.		
Sites with Response Complete		1	Investigation	11	3	0		\$3,570	\$908	\$1,645	\$517			FY01
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)			\$461	\$0	\$0	\$0	FY02	\$222	Progress Planned for FY99-FY00 The base will commence a FS for SS-14 and a CMS for SS-09. Perform a NFRAP for WP-02. Perform a post-RI monitoring at multiple sites and conduct additional background well monitoring.
	Medium	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY03	\$1,470	
	Low	4	RA-C	0	0	4		\$35	\$0	\$0	\$0	FY04	\$2,021	
	Not Evaluated	2	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$1,301	
	Not Required	1	LTM	1	0	3		\$1,437	\$64	\$48	\$24	FY99-2012**	\$7,471	
Total Number of Sites		14	Total				\$5,503	\$972	\$1,693	\$541				
AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700												Progress in FY98 Installed full-scale biovent system at site FT004 (source of former off-base TCE contamination). No Further Action and Closed/closing 19 sites.		
Sites with Response Complete		13	Investigation	20	3	0	FUND	\$1,810	\$226	\$683	\$208			FY01
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	1(2)			\$372	\$0	\$0	\$0	FY02	\$550	Progress Planned for FY99-FY00 Install biovent test project at ST019. Perform RI at site SS022.
	Medium	2	Design	2	0	1		\$676	\$0	\$0	\$394	FY03	\$250	
	Low	3	RA-C	10	1	1		\$2,824	\$0	\$0	\$0	FY04	\$1,150	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$48	\$419	FY05	\$1,150	
	Not Required	1	LTM	1	0	8		\$2,191	\$0	\$0	\$39	FY99-2004**	\$5,583	
Total Number of Sites		23	Total				\$7,873	\$226	\$731	\$1,060				
AIR FORCE - REESE AIR FORCE BASE / TX657152409100												Progress in FY98 Refer to page A-171.		
Sites with Response Complete		3	Investigation	4	9	0	FUND	\$13,711	\$0	\$0	\$0			FY01
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	3(3)		REG	\$11,962	\$8,780	\$5,964	\$0	FY02	\$2,500	Progress Planned for FY99-FY00 Refer to page A-171.
	Medium	0	Design	0	2	3		\$1,185	\$0	\$0	\$0	FY03	\$2,500	
	Low	0	RA-C	0	1	4		\$28,608	\$12,409	\$0	\$0	FY04	\$2,500	
	Not Evaluated	4	RA-O (LTO)	0	0	5		\$7,658	\$365	\$0	\$573	FY05	\$2,500	
	Not Required	0	LTM	0	0	0		\$4,495	\$1,905	\$0	\$1,960	FY99-2050**	\$64,697	
Total Number of Sites		13	Total				\$67,619	\$23,459	\$5,964	\$2,533				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Texas														
AIR FORCE - SHEPPARD AIR FORCE BASE / TX657152416100													Progress in FY98	
Sites with Response Complete		8	Investigation	17	1	0		\$6,186	\$618	\$1,385	\$50	FY01	\$4,181	Completed CMSs for several high-risk sites. The State Regulatory Agency approved Remedial Investigations for four sites, accepting closure recommendations for three of these. State accepted EE/CA results to excavate disposal pit as final action. Progress Planned for FY99-FY00 Complete CMS for several Fire Training Area Sites and Landfills Sites. Begin and complete RD/RA activities for two high-risk sites. Begin LTM activities in accordance with State Regulatory Agency's recommendation. Initiate NFRAP procedures for four
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$175	\$55	\$0	\$0	FY02	\$160		
	Medium	6	Design	1	0	9	REG	\$487	\$0	\$0	\$274	FY03	\$707	
	Low	3	RA-C	2	0	10	REG	\$638	\$36	\$0	\$0	FY04	\$1,667	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$40	\$0	\$0	\$147	FY05	\$1,667	
	Not Required	0	LTM	1	0	0		\$352	\$0	\$65	\$94			
Total Number of Sites		18	Total					\$7,878	\$709	\$1,450	\$565	FY99-2010**	\$10,480	
FORMERLY USED DEFENSE SITES - ALOE AAF / TX69799F647700													Progress in FY98	
Sites with Response Complete		4	Investigation	4	0	1		\$0	\$0	\$150	\$0	FY01	\$0	Completed the RA-C of a pistol/skeet range. Completed an RA-C for the CON/HTRW and BD/DR projects. Identified a large skeet range adjacent to the pistol/skeet range. Started the SI for this project. Progress Planned for FY99-FY00 Complete the SI phase for the large skeet range during FY99 and start the RI/FS. Complete the RD for this project in FY00 and start the RA-C.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	3	0	1		\$71	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	3	0	1		\$1,320	\$238	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,391	\$238	\$150	\$0	FY99-2012**	\$1,875	
FORMERLY USED DEFENSE SITES - AMARILLO AFB / TX69799F649900													Progress in FY98	
Sites with Response Complete		1	Investigation	2	1	3		\$88	\$44	\$965	\$450	FY01	\$645	The Kansas City District reviewed an investigation report and provided comments to the City of Amarillo. No response was received from the City of Amarillo. Based on their lack of response to comments, no further DOD action is needed. Progress Planned for FY99-FY00 The PRP responsibilities of the DOD for this site will be closed out.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$437	\$437	\$0	\$0	FY02	\$425		
	Medium	0	Design	1	0	3		\$32	\$0	\$0	\$0	FY03	\$525	
	Low	0	RA-C	1	1	3		\$877	\$1	\$335	\$20	FY04	\$685	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$250	
	Not Required	4	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$1,434	\$482	\$1,300	\$470	FY99-2020**	\$9,998	
FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 / TX69799F648800													Progress in FY98	
Sites with Response Complete		1	Investigation	1	1	1		\$162	\$11	\$0	\$0	FY01	\$0	Site Inspection Final Report is complete. BD/DR project contract is ready to award. Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	0	1		\$864	\$832	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$730	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,026	\$843	\$0	\$0	FY99-2006**	\$1,914	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200												Progress in FY98 Continued the RI/FS during FY98. Progress Planned for FY99-FY00 Additional sampling required which will extend the completion of the RI/FS to FY99. The RD phase will now start in FY00 the RA-C phase in FY01.			
Sites with Response Complete		2	Investigation	2	1	0		\$1,004	\$105	\$169	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	2	0	1		\$868	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$174
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$1,872	\$105	\$169	\$0	FY99-2005**	\$2,358			
FORMERLY USED DEFENSE SITES - CP SWIFT / TX69799F668500												Progress in FY98 Progress Planned for FY99-FY00 Execute the EE/CA in FY99 and the RD in FY00 for the OE project.			
Sites with Response Complete		2	Investigation	2	1	0		\$13	\$0	\$0	\$949			FY01	\$139
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$2,342
	Medium	0	Design	2	0	1		\$168	\$0	\$0	\$0			FY03	\$4,662
	Low	0	RA-C	2	0	1		\$242	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$423	\$0	\$0	\$949	FY99-2003**	\$8,092			
FORMERLY USED DEFENSE SITES - CUDDIHY / TX69799F804400												Progress in FY98 Progress Planned for FY99-FY00 Start the SI for Project 02 (HTRW) in FY99. Execute the RD and RA-C for Project 01 (CON/HTRW) during FY00. Obtain approved RAC score for the OEW project in FY99.			
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$31	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$31	\$0	FY99-2021**	\$4,901			
FORMERLY USED DEFENSE SITES - DALHART AAF / TX69799F665100												Progress in FY98 Progress Planned for FY99-FY00			
Sites with Response Complete		3	Investigation	4	0	0		\$27	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	3	0	0		\$26	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	3	0	1		\$708	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$761	\$0	\$0	\$0	FY99-2011**	\$2,319			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
FORMERLY USED DEFENSE SITES - FELDERHOFF (CP HOWZE) / TX69799F644700												Progress in FY98 Completed the EE/CA for the OEW project. Started the SI for the Landfill. Confirmed that the UST site had already been remediated. Progress Planned for FY99-FY00 Award the first phase of the RA contract in FY99. Continue the RA for three years. Complete the SI for the Landfill and start the RI/FS for the landfill in FY99 and the RD during FY00 if needed.			
Sites with Response Complete		0	Investigation	0	2	1		\$1,721	\$1,231	\$205	\$0			FY01	\$2,323
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$30	\$0	\$0	\$0			FY02	\$2,375
	Medium	0	Design	1	0	1		\$25	\$25	\$0	\$0			FY03	\$2,428
	Low	0	RA-C	0	0	3		\$0	\$0	\$2,190	\$2,236			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$1,776	\$1,256	\$2,395	\$2,236	FY99-2012**	\$13,684			
FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200												Progress in FY98 Completed the design for the CON/HTRW project in FY98. Progress Planned for FY99-FY00 Execute the UST removal contract in FY00. If funding is available, award the RA-C contract in FY99.			
Sites with Response Complete		2	Investigation	3	0	1		\$13	\$0	\$0	\$599			FY01	\$4,465
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	2	0	1		\$12	\$12	\$0	\$78			FY03	\$0
	Low	0	RA-C	1	0	2		\$19	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Not Required		1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$44	\$12	\$0	\$677	FY99-2009**	\$5,433			
FORMERLY USED DEFENSE SITES - FORT BOWIE / TX69799F644400												Progress in FY98 The RD for the CON/HTRW project was completed in FY98. The SI for the HTRW project was started. Progress Planned for FY99-FY00 The RI/FS is scheduled for FY99 and the RD for FY00. The RA-C for the CON/HTRW project is scheduled for FY99.			
Sites with Response Complete		1	Investigation	2	1	1		\$70	\$57	\$260	\$1,616			FY01	\$347
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$2,374
	Medium	0	Design	1	0	2		\$28	\$28	\$0	\$0			FY03	\$2,428
	Low	0	RA-C	0	0	3		\$0	\$0	\$119	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Not Required		1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$98	\$85	\$379	\$1,616	FY99-2011**	\$7,209			
FORMERLY USED DEFENSE SITES - FOSTER AFB / TX69799F672200												Progress in FY98 Completed RA for BD/DR and CON/HTRW projects. Continued work on the RI/FS and did some preliminary design work in preparation for the RD phase in FY00. Progress Planned for FY99-FY00 Continue with the RI/FS and complete it during FY99. Start the RD phase in FY00 and execute the RA-C phase in FY01.			
Sites with Response Complete		3	Investigation	3	1	0		\$879	\$146	\$240	\$0			FY01	\$46
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	2	1	0		\$411	\$12	\$0	\$0			FY03	\$0
	Low	0	RA-C	2	0	1		\$458	\$79	\$0	\$0			FY04	\$2,550
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			FY05	\$260
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,748	\$237	\$240	\$0	FY99-2032**	\$5,528			

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information	
				Sites (Actions)											
Texas															
FORMERLY USED DEFENSE SITES - FT. SAN JAC / TX69799F838000													Progress in FY98		
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY01	\$506	Progress Planned for FY99-FY00 The RD for the BD/DR is scheduled to start in FY00.
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$57	FY03	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$0	\$0	\$0	\$57	FY99-2021** \$3,122			
FORMERLY USED DEFENSE SITES - HARLINGEN AFB / TX69799F673300													Progress in FY98		
Sites in Progress -Relative Risk Category	Sites with Response Complete		0	Investigation	2	1	0		\$63	\$63	\$45	\$0	FY01	\$379	Progress Planned for FY99-FY00 Complete the SIs. Execute the design and the RA-C for the CON/HTRW project during FY99. Schedule additional phases as required for the three HTRW projects based on the SI.
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	0	0	3		\$0	\$0	\$25	\$83	FY03	\$0		
	Low	0	RA-C	0	0	3		\$0	\$0	\$435	\$0	FY04	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$63	\$63	\$505	\$83	FY99-2012** \$1,549			
FORMERLY USED DEFENSE SITES - JAMES CONNALLY AFB / TX69799F660900													Progress in FY98		
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	1	1	1		\$87	\$61	\$20	\$469	FY01	\$613	Progress Planned for FY99-FY00 Complete the SI in FY99. Start the RI/FS in FY00. Start the PRP/HTRW PN phase in FY99.
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$436		
	Medium	0	Design	1	0	1		\$45	\$0	\$0	\$0	FY03	\$613		
	Low	0	RA-C	1	1	2		\$647	\$0	\$300	\$0	FY04	\$570		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$293		
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$779	\$61	\$320	\$469	FY99-2013** \$8,398			
FORMERLY USED DEFENSE SITES - LAGUNA MADRE GUN RNG / TX69799F676400													Progress in FY98		
Sites in Progress -Relative Risk Category	Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$230	\$0	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$0	\$0	\$230	\$0	FY99-2020** \$9,762			

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300												Progress in FY98 Continued the PRP action for the UST site and the RI/FS for the landfill in the housing area. Held a media day as part of the RI/FS for the landfill in the housing area. Progress Planned for FY99-FY00 Complete the PRP and the RI/FS. Start the SIs for the Waste Treatment Plant and the Shotgun Range.			
Sites with Response Complete		4	Investigation	4	3	0		\$1,350	\$202	\$596	\$693			FY01	\$346
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$572
	Medium	0	Design	2	0	3		\$76	\$0	\$0	\$0			FY03	\$446
	Low	0	RA-C	2	1	3		\$1,651	\$263	\$125	\$68			FY04	\$285
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			FY05	\$234
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		7	Total				\$3,077	\$465	\$721	\$761	FY99-2013**	\$19,148			
FORMERLY USED DEFENSE SITES - MATAG PEN BOMB RGE / TX69799F825800												Progress in FY98 Progress Planned for FY99-FY00			
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0			FY04	\$6
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$59
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY99-2026**	\$14,188			
FORMERLY USED DEFENSE SITES - MATAGORDA ISL AFR / TX69799F648300												Progress in FY98 Progress Planned for FY99-FY00			
Sites with Response Complete		3	Investigation	3	0	1		\$84	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$35	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	3	0	1		\$181	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	2	0	1		\$1,058	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,358	\$0	\$0	\$0	FY99-2021**	\$15,172			
FORMERLY USED DEFENSE SITES - PANTEX ORD PLT - TXTEC / TX69799F676300												Progress in FY98 Contract was awarded and completed for PRP record search. Progress Planned for FY99-FY00 Responsibilities of PRPs will be determined.			
Sites with Response Complete		0	Investigation	0	3	0		\$182	\$20	\$205	\$0			FY01	\$500
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$540
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$425			FY03	\$275
	Low	0	RA-C	0	0	2		\$40	\$0	\$0	\$0			FY04	\$250
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			FY05	\$200
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$222	\$20	\$205	\$425	FY99-2027**	\$6,868			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Texas														
FORMERLY USED DEFENSE SITES - PANTEX PLANT / TX69799F655100												NPL		Progress in FY98 Refer to page A-154
Sites with Response Complete		0	Investigation	1	2	1		\$4,005	\$500	\$710	\$415	FY01	\$500	Progress Planned for FY99-FY00 Refer to page A-154
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$1,243	\$0	\$0	\$0	FY02	\$350	
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$700	
	Low	0	RA-C	1	0	2		\$157	\$50	\$0	\$0	FY04	\$250	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$709	
	Not Required	3	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$5,405	\$550	\$710	\$415	FY99-2026**	\$9,523	
FORMERLY USED DEFENSE SITES - PERRIN AFB / TX69799F654900														Progress in FY98 Completed Risk-Based Assessment at Bldg 205 and 5402. Obtained closure of UST site. Continued with the RI/FS. Negotiated contract for removal of the ASTs.
Sites with Response Complete		1	Investigation	3	0	0		\$1,335	\$122	\$0	\$0	FY01	\$128	Progress Planned for FY99-FY00 Continue with the RI/FS. Award RA-C contract to remove the ASTs and obtain project closure. Start LTM for the landfill project.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$131	
	Medium	0	Design	2	0	0		\$244	\$9	\$0	\$0	FY03	\$134	
	Low	0	RA-C	1	0	1		\$2,156	\$0	\$439	\$0	FY04	\$137	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$130	\$125			
Total Number of Sites		3	Total					\$3,735	\$131	\$569	\$125	FY99-1999**	\$1,224	
Utah														
ARMY - DESERET CHEMICAL DEPOT / UT821382026500														Progress in FY98 Submitted revised final CMS WP to UDEQ. Received UDEQ comments for Known Releases SWMUs CMS Report and DD. Completed Group 2 Suspected Releases CMS report, Group 3 Suspected Releases Phase 2 RFI report.
Sites with Response Complete		11	Investigation	12	15	0	TECH	\$12,980	\$256	\$294	\$0	FY01	\$720	Progress Planned for FY99-FY00 Additional field work is required to be done for group 3 SWMUs. RFI Phase 2 reports for groups 2 and 3 will be completed, as well as CMS reports and DD for known releases and group 2 SWMUs.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0(0)			\$254	\$0	\$0	\$0	FY02	\$273	
	Medium	7	Design	2	0	15	CONT	\$156	\$0	\$0	\$572	FY03	\$167	
	Low	3	RA-C	1	1	15	CONT	\$265	\$265	\$0	\$249	FY04	\$89	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$451	\$1	FY05	\$845	
	Not Required	0	LTM	0	2	0		\$1,105	\$201	\$0	\$296			
Total Number of Sites		27	Total					\$14,760	\$722	\$745	\$1,118	FY99-2016**	\$217,204	
ARMY - DUGWAY PROVING GROUND / UT821382028300														Progress in FY98 Initiated IRA at 9 (Treatability Study), 158/162, 99, and 122. Completed IRA at 59. Initiated RD/RA at 2,9,33,34,36,37,38,40,42,43,51,55,58,63,128, 130. Initited RI/FS at 47.
Sites with Response Complete		75	Investigation	79	126	0	REG	\$30,093	\$4,482	\$5,976	\$3,700	FY01	\$14,464	Progress Planned for FY99-FY00 Initiate IRA at 51. Complete IRA SWMUS 158/162,99,177& 9. Continue RD/RA 2,9,33,34,36,37,38,40,42,43,51,58,63,128& 130. Continue RD/RA 2,9,33,34,36,37,38,40,42,43,51,58,63,128& 130. Continue RFI phase 2 and GW monitoring. Obtain UDEQ approval of
Sites in Progress -Relative Risk Category	High	46	Interim Actions	79(86)	2(2)		REG	\$17,632	\$202	\$85	\$0	FY02	\$13,515	
	Medium	33	Design	2	12	83	REG	\$4,601	\$3,809	\$1,225	\$500	FY03	\$16,808	
	Low	35	RA-C	0	1	96	REG	\$20,077	\$2,690	\$4,139	\$8,937	FY04	\$17,226	
	Not Evaluated	16	RA-O (LTO)	0	0	35		\$0	\$0	\$0	\$5	FY05	\$13,516	
	Not Required	0	LTM	0	0	0		\$1,710	\$704	\$1,045	\$1,045			
Total Number of Sites		205	Total					\$74,113	\$11,887	\$12,470	\$14,187	FY99-2045**	\$264,641	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.